US LHC Accelerator Project Baseline Change Request

BCR Number 65

WBS 1.3.1 SC Testing

Title SC Testing Completion Milestone Definitions

Change Control Level 2
Originator J. Strait
Date 19 May 2004

Description of change

The definitions of the Level 2 and Level 3 milestones that define the completion of the superconductor testing task are changed, and the baseline date for the Level 3 milestone is changed, to correspond to the program plan approved in BCR 55. Specifically, the milestone definitions are shown in Table 1 (current definitions) and Table 2 (new definitions).

Table 1. Current SC Test Completion Milestones

Milestone No.	Title	Definition	Date
	complete	All tests of wire and cable to be used in production LHC arc dipoles and quadrupoles have been performed.	30 Sep 05
3-1.3.1-4C		Completion of testing of wire and cable under all contracts for LHC main dipole and quadrupole production.	31 Mar 05

Table 2. New SC Test Completion Milestones

Milestone No.	Title	Definition	Date
_	Series wire and cable testing complete	All tests of wire and cable as specified in Appendix 3 of the US-CERN Implementing Arrangement have been completed.	30 Sep 05
3-1.3.1-4C	Series testing complete	All tests of wire and cable as specified in Appendix 3 of the US-CERN Implementing Arrangement have been completed.	30 Apr 05

CERN approval is required for the change to the Level 2 milestone in this BCR, and this approval is documented in Attachment 1.

Reason for change

The previous definition is not compatible with the currently defined work scope, as specified in BCR 55. The new definition ties the milestones for the completion of testing directly to the US-CERN agreement specifying the superconductor testing work scope. The new work scope specified in BCR 55 allows for cable testing through early April 2005, later than the old level 3 milestone date.

Impact on other sub-systems

None

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Impact on cost

None

Impact on schedule

None. The change in the schedule for cable testing that requires the change in the level 3 milestone has already been approved as the new baseline in BCR 55.

Other impacts (ES&H, etc.)

None

Change Control Board recommendation (if required)

Approvals	
arup K. Shosh	5/26/04
WBS Level 3 Manager	Date
Laboratory Project Manager	5/26/04 Date
Jan Ar	26 May 04
Change Control Board Chair	Date
lan ffer	26 Hay 04
US LHC Accelerator Project Manager	Date
Per 2. Carola	5/26/04
DOE LHC Project Director	Date
Joint Oversight Group (DOE Co-Chair)	Date

Subject: RE: [Fwd: SC Test Completion Milestone Definition]

From: Philip Bryant < Philip.Bryant@cern.ch> Date: Wed, 26 May 2004 09:04:24 +0200

To: James Strait <strait@fnal.gov>

CC: Lyn Evans <Lyn.Evans@cern.ch>, Daniel Leroy <Dfl.Leroy@cern.ch>, Ranko

OSTOJIC <Ranko.Ostojic@cern.ch>

Hello Jim,

I have checked with those concerned and CERN accepts BCT 65 concerning the milestones for the SC testing work at BNL.

Best regards,

Phil Bryant.

----Original Message----

From: James Strait [mailto:strait@fnal.gov]

Sent: Friday, May 21, 2004 5:43 PM

To: Philip Bryant

Subject: [Fwd: SC Test Completion Milestone Definition]

----- Original Message -----

Subject:SC Test Completion Milestone Definition

Date:Fri, 21 May 2004 08:48:49 -0500 **From:**James Strait <strait@fnal.gov>

To:Lyn Evans <Lyn.Evans@cern.ch>, Phil Bryant <Phil.Bryant@cern.ch>

CC:Daniel Leroy daniel.leroy@cern.ch, Ranko Ostojic

<ranko.ostojic@cern.ch>

Lyn, Phil,

I attach another BCR which updates the definition of the milestone (level 2 and level 3) for the completion of the SC testing work at BNL. The old definitions hark back to a more optimistic time, while the new definitions tie the completion directly to the work scope documented in the memo between Daniel and Arup that makes Appendix 3 of the IA. Our Project Management Plan requires that we obtain your approval for any changes to the level 2 milestone in this BCR. Your approval can be documented by a reply to this e-mail, and it will become an attachment to the BCR.

Best regards,